

# Havant Youth Sail Training Scheme

## 2013 Annual Report



*"To provide challenging sailing, open to all, irrespective of income, ability or gender"*



Chichester Harbour Conservancy  
Area of Outstanding Natural Beauty



MDL Estates  
A Division of MDL Marinas Group Ltd



**HYSTS is Supported By & Works in Partnership With  
Amongst Others:**



Supported by

**ASDA FOUNDATION**  
'Supporting Your Local Community'

PRESIDENT: Mr Owen Davies  
REGISTERED ADDRESS: The Bedhampton Social Hall Centre, 21 Bedhampton Road, Bedhampton, PO9 3ES

SAILING BASE: Ship Inn Car Park, Langstone, Hampshire (023 9247 8142)

## ***Management Committee /Trustees Report:***

### ***Chris Witt – Chairman and Deputy Treasurer:***

At the 2012 AGM, we reported that as an organisation, we had three major issues to resolve to enable us to run a successful sailing programme in 2013. They were:

1. An urgent need for significant funding
2. Our Membership had reduced to virtually zero
3. An urgent need for Management Committee Members especially, a Scheme Principal and Senior Sailing Instructor.

Fortunately, after some hard focussed work put in by one of the Management Committee, we found and appointed a new Principal / SSI. This enabled us to run a very successful sailing programme throughout the summer which saw our Membership grow to approx. 75% of capacity. However, the Principal was unable to continue through the 2013/14 winter months and run 'off water' basic seamanship courses so this is a loss to us in retaining the Membership.

Although we did see a small increase in our Management Committee at the AGM, it did not grow beyond those who were already volunteering. This did not help resolve our major issue; that of, the 'lack of significant funding'. However, those who were offering their time did manage to acquire a number of donations from local organisations including one to purchase a new boat as can be seen in the Financial Report herein. The work put in to getting these donations by those concerned should not be underestimated and our thanks go out to them all, as well as to those organisations who generously donated money to HYSTS.

Because of the lack of significant funding/income since 2011, our 2012 & 2013 Sailing Programmes were financed by use of the reserves built up in previous years. At the time of writing this report, I have to inform you that those funds are now exhausted and that HYSTS is unlikely to run a full sailing programme in 2014. After 35+ years in existence, this is a very sad situation we find ourselves in. The Management Committee are aggressively working on finding suitable opportunities and sources of funding but they are a small band of people and it takes investment in their personal time to make the applications. Through 2013, only a small number of the Management Committee were parents of a Member of the scheme. This is not acceptable and we must have more people volunteering to help so as to spread the workload if we are to turn this situation around.


It is the intention of the Management Committee to use 2014 as a year of focus on long term funding and we will attempt to run a limited sailing programme with a view of being in a better situation for 2015. If we do not manage to resolve this situation, then this very unique scheme will have to be dissolved at the 2014 AGM in March 2015.

This is a critical time in the history of HYSTS. We need concentrated help and are looking to those who have children involved in the scheme to step forward to help take us forward into a successful future.

Let me finish off by thanking the Committee, our partners and sponsors along with everyone else who worked hard last year to achieve all that we did. HYSTS is a great organisation and whilst setting us many challenges, does offer a great deal of fun and satisfaction to all those involved.

**2013 Financial Report:**

<b>Treasurer's Report</b>		
<b>Havant Youth Sail Training Scheme Receipts &amp; Payments 2013</b>		
<b>INCOME</b>	<b>£'s</b>	<b>Sub Totals</b>
<b>Accounts</b>		<b>£11,312.47</b>
CURRENT ACC. - Balance Forward	£2,107.27	
SAVINGS ACC. - Balance Forward	£9,205.20	
Cash in Hand	£0.00	
		<b>£3.76</b>
Bank Interest (Savings Account)	£3.76	
<b>Fees</b>		<b>£3,317.00</b>
Members Sailing Fees	£1,937.00	
Petersfield Scouts Sailing Fees	£480.00	
Power Boat Training Course	£900.00	
<b>Grants / Donations</b>		<b>£7,573.21</b>
Hampshire County Council	£2,000.00	
Rotary Club of Havant	£499.90	
Blues at the Fort	£250.00	
Hayling Island Lions Club	£500.00	
Charities Aid Foundation	£40.00	
Chichester Harbour Conservancy	£3,733.31	
Waitrose	£500.00	
ASDA	£50.00	
<b>Miscellaneous</b>		<b>£454.77</b>
Polling Station Hire	£200.00	
Unknown	£254.77	
<b>Total</b>		<b>£22,661.21    £22,661.21</b>


<b>Prepared By Richard Dodwell</b>	<b>Not Available To Sign</b>	<b>Treasurer</b>
<b>Audited by Chris Witt</b>		<b>Chairman</b>



## Havant Youth Sail Training Scheme Receipts & Payments 2013

EXPENSES	£'s	Sub-Totals
<b>Sailing</b>		£10,662.35
Boat Maintenance & Running Costs	£3,266.65	
Principal Fees	£1,000.00	
Sailing Instructor Fees	£2,280.00	
Boat Purchase	£4,000.00	
RYA Recommended Accessories	£115.70	
<b>Insurance</b>		£846.58
Liability Insurance	£666.26	
Boat Insurance	£180.32	
<b>Moorings/Harbour</b>		£3,807.36
Northney Marina	£3,685.92	
Chichester Harbour	£121.44	
<b>Affiliations/Memberships</b>		£55.00
Bedhampton Social Hall Room Hire	£40.00	
Havant Borough Sports Association	£15.00	
<b>Utilities</b>		£318.68
Southern Electricity	£128.50	
Portsmouth Water Co & Southern Water	£115.46	
Telephone	£74.72	
<b>Miscellaneous</b>		£358.51
Sundries (Stamps/Printer Supplies/Etc)	£110.73	
HBC Rates	£247.78	
<b>TOTAL</b>	<b>£16,048.48</b>	<b>£16,048.48</b>

<b>Income Balance</b>		<b>£22,661.21</b>
CURRENT ACC. - Carried Forward	£580.32	
SAVINGS ACC. - Carried Forward	£6,032.41	
Cash in Hand	£0.00	
	<b>£6,612.73</b>	<b>£6,612.73</b>

Prepared By Richard Dodwell	Not Available To Sign	Treasurer
Audited By Chris Witt		Chairman

## 2013 Sailing Report:

### SEASON April 27th – 19<sup>th</sup> Oct 2013

#### PARTICIPANTS:

- Total applicants attending 46 (29 male, 17 female)
- Age group 8 – 17 yrs
  - o End of year members 2012 = 56

#### SESSIONS 2013:

- Sessions scheduled 33
- Sessions cancelled 10
- Actual sessions completed 23

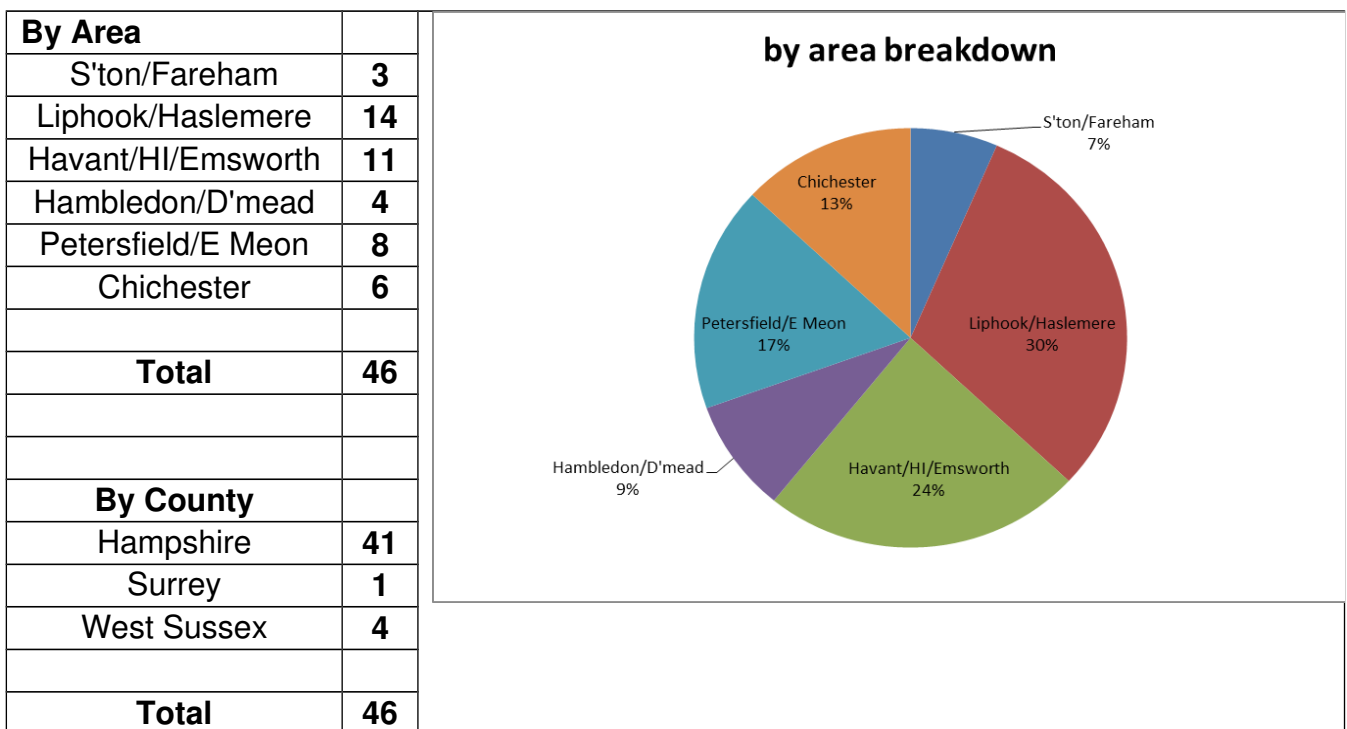
#### SESSION ATTENDANCE: (Excluding instructors and safety boat crews)

- Total Participant/Attendees 172
  - o Average 7 per session

#### GROUPS

- 11 Petersfield scouts x 26 attendances

#### PARTICIPANT GEOGRAPHICAL DATA:



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